

## STATE ROADWAY IMPROVEMENTS

### **Program Statement**

This section of the 2007-2012 Capital Improvement Budget/Program identifies transportation improvement projects for State-owned roads that are:

- Reflected in years 2007-2008 in the Approved 2006-2008 Transportation Improvement Program, and projects included in the illustrative program for years 2009-2011; and
- Other needed improvements to State roadways in the Municipality.

Since State Roadway projects are the responsibility of State Department of Transportation and Public Facilities, the amounts and sources of funds for these State roads have not been included in the 2007-2012 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

This page left blank intentionally.

**MUNICIPALITY OF ANCHORAGE**  
**Capital Improvement Program**  
**PROJECT LIST BY DEPARTMENT**

**State of Alaska**

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
------	---------------	-----------	-------------	-------------------	-----------------	------------------	------------------

**CATEGORY: Non-NHS Roadways**

2007	DOWLING ROAD RECONSTRUCTION (WEST) MINNESOTA DR TO O		0	1,085	0	0	1,085
2007	EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO		0	9,000	0	0	9,000
2007	HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE O		0	1,500	0	0	1,500
<b>Non-NHS Roadways TOTAL</b>			<b>0</b>	<b>11,585</b>	<b>0</b>	<b>0</b>	<b>11,585</b>

**CATEGORY: Highway Safety Improvement Program**

2007	5TH AVE @ C ST INTERSECTION SAFETY (HSIP)		0	108	0	0	108
2007	DEARMOUN RD @ HILLSIDE DR INTERSECTION (HSIP) IMPROVEM		0	177	0	0	177
2007	DEBARR RD CHANNELIZATION IMPROVEMENTS (HSIP) BONIFACE		0	414	0	0	414
2007	DIMOND BLVD @ JEWEL LAKE RD SAFETY (HSIP) INTERSECTION		0	107	0	0	107
2007	HSIP GROUP 4B: ANCHORAGE AREA HSIP CORRIDOR PROJECT		0	520	0	0	520
2007	INGRA ST CHANNELIZATION - 3RD TO 4TH (HSIP)		0	264	0	0	264
2007	INT'L AIRPORT RD AT OLD SEWARD HWY (HSIP) CHANNELIZATIO		0	400	0	0	400
2007	JEWEL LAKE RD @ RASPBERRY RD (HSIP) EAST-WEST DUAL TUR		0	147	0	0	147
2007	MINNESOTA DR AT 33RD AVE INTERSECTION (HSIP) IMPROVEME		0	148	0	0	148
2007	SEWARD HWY @ 36TH AVE INTERSECTION (HSIP) IMPROVEMENT		0	319	0	0	319
2007	SON OF DOWNTOWN CURB BULBS (HSIP)		0	545	0	0	545
<b>Highway Safety Improvement Program TOTAL</b>			<b>0</b>	<b>3,149</b>	<b>0</b>	<b>0</b>	<b>3,149</b>

**CATEGORY: Non-NHS Transportation Enhancements**

2007	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS		0	450	0	0	450
<b>Non-NHS Transportation Enhancements TOTAL</b>			<b>0</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>450</b>

**CATEGORY: National Highway System**

2007	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCARREY ST		0	9,354	0	0	9,354
2007	MULDOON ROAD REPAVING - GLENN HWY TO 36TH AVE		0	7,000	0	0	7,000
2007	SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE		0	3,857	0	0	3,857
<b>National Highway System TOTAL</b>			<b>0</b>	<b>20,211</b>	<b>0</b>	<b>0</b>	<b>20,211</b>

<b>TOTAL FOR 2007</b>	<b>0</b>	<b>35,395</b>	<b>0</b>	<b>0</b>	<b>35,395</b>
-----------------------	----------	---------------	----------	----------	---------------

**CATEGORY: Non-NHS Roadways**

2008	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD		0	700	0	0	700
2008	DOWLING ROAD RECONSTRUCTION (WEST) MINNESOTA DR TO O		0	1,115	0	0	1,115
2008	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD H		0	472	0	53	525
2008	OLD GLENN HWY RECONSTRUCTION - FIRE LAKE TO PETERS CR		0	5,900	0	0	5,900
2008	OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRAND		0	10,267	0	0	10,267
<b>Non-NHS Roadways TOTAL</b>			<b>0</b>	<b>18,454</b>	<b>0</b>	<b>53</b>	<b>18,507</b>

**CATEGORY: Non-NHS Transportation Enhancements**

2008	GLENN HWY TRAIL REHABILITATION - MULDOON RD TO NORTH BI		0	100	0	0	100
2008	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS		0	1,275	0	0	1,275
<b>Non-NHS Transportation Enhancements TOTAL</b>			<b>0</b>	<b>1,375</b>	<b>0</b>	<b>0</b>	<b>1,375</b>

**CATEGORY: National Highway System**

2008	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCARREY ST		0	3,216	0	0	3,216
2008	GLENN HWY TO SEWARD HWY CONNECTION RECONNASIANCE S		0	3,184	0	0	3,184
2008	SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE		0	15,005	0	0	15,005
2008	SEWARD HWY REHAB - POTTER VALLEY RD TO RABBIT CREEK R		0	1,500	0	0	1,500
<b>National Highway System TOTAL</b>			<b>0</b>	<b>22,905</b>	<b>0</b>	<b>0</b>	<b>22,905</b>

<b>TOTAL FOR 2008</b>	<b>0</b>	<b>42,734</b>	<b>0</b>	<b>53</b>	<b>42,787</b>
-----------------------	----------	---------------	----------	-----------	---------------

**CATEGORY: Non-NHS Roadways**

2009	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6		0	4,500	0	0	4,500
2009	HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE O		0	5,500	0	0	5,500
2009	OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRAND		0	4,233	0	0	4,233
2009	O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE D		0	1,800	0	0	1,800

**MUNICIPALITY OF ANCHORAGE**  
**Capital Improvement Program**  
**PROJECT LIST BY DEPARTMENT**

**State of Alaska**

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Non-NHS Roadways</b>							
2009	VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE		0	7,676	0	0	7,676
<b>Non-NHS Roadways TOTAL</b>			<b>0</b>	<b>23,709</b>	<b>0</b>	<b>0</b>	<b>23,709</b>
<b>CATEGORY: Non-NHS Transportation Enhancements</b>							
2009	GLENN HWY TRAIL REHABILITATION - MULDOON RD TO NORTH BI		0	1,300	0	0	1,300
2009	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS		0	1,000	0	0	1,000
<b>Non-NHS Transportation Enhancements TOTAL</b>			<b>0</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>2,300</b>
<b>CATEGORY: National Highway System</b>							
2009	GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCARREY ST		0	7,500	0	0	7,500
2009	GLENN HWY TO SEWARD HWY CONNECTION RECONNASIANCE S		0	14,000	0	0	14,000
2009	SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE		0	39,200	0	0	39,200
<b>National Highway System TOTAL</b>			<b>0</b>	<b>60,700</b>	<b>0</b>	<b>0</b>	<b>60,700</b>
<b>TOTAL FOR 2009</b>			<b>0</b>	<b>86,709</b>	<b>0</b>	<b>0</b>	<b>86,709</b>
<b>CATEGORY: Non-NHS Roadways</b>							
2010	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD		0	1,200	0	0	1,200
2010	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6		0	6,900	0	0	6,900
2010	OLD GLENN HWY RECONSTRUCTION - FIRE LAKE TO PETERS CR		0	14,600	0	0	14,600
<b>Non-NHS Roadways TOTAL</b>			<b>0</b>	<b>22,700</b>	<b>0</b>	<b>0</b>	<b>22,700</b>
<b>CATEGORY: Non-NHS Transportation Enhancements</b>							
2010	GLENN HWY TRAIL REHABILITATION - MULDOON RD TO NORTH BI		0	1,387	0	0	1,387
2010	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS		0	1,500	0	0	1,500
<b>Non-NHS Transportation Enhancements TOTAL</b>			<b>0</b>	<b>2,887</b>	<b>0</b>	<b>0</b>	<b>2,887</b>
<b>TOTAL FOR 2010</b>			<b>0</b>	<b>25,587</b>	<b>0</b>	<b>0</b>	<b>25,587</b>
<b>CATEGORY: Non-NHS Roadways</b>							
2011	DOWLING ROAD RECONSTRUCTION (WEST) MINNESOTA DR TO O		0	6,400	0	0	6,400
2011	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD H		0	5,850	0	650	6,500
<b>Non-NHS Roadways TOTAL</b>			<b>0</b>	<b>12,250</b>	<b>0</b>	<b>650</b>	<b>12,900</b>
<b>CATEGORY: Non-NHS Transportation Enhancements</b>							
2011	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS		0	600	0	0	600
<b>Non-NHS Transportation Enhancements TOTAL</b>			<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>600</b>
<b>TOTAL FOR 2011</b>			<b>0</b>	<b>12,850</b>	<b>0</b>	<b>650</b>	<b>13,500</b>
<b>TOTAL FOR ALL YEARS:</b>			<b>0</b>	<b>203,275</b>	<b>0</b>	<b>703</b>	<b>203,978</b>

**Municipality of Anchorage**  
**2007 Capital Improvement Budget**

Department	2007 Project Cost \$000'S	Category		
State of Alaska		Non-NHS Roadways		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

**DOWLING ROAD RECONSTRUCTION (WEST) MINNESOTA DR TO OLD SEWARD HWY**

This project would reconstruct Dowling Rd west of the Old Seward Hwy. Dowling will also be extended through to Minnesota Dr. Three to five lanes are anticipated. Preliminary Engineering and Environmental phases have been funded. Design funding is proposed for 2007 and 2008. Easement acquisition funding is proposed for 2011. A state grant of \$20 million was provided in 2006. Funding required to complete the project is estimated at \$70 million, but is not currently programmed in the AMATS TIP.

F = 1085

.0

0.0

Taku/Campbell

**EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD**

Upgrade collector to suburban standards. Improvements are expected to include paved driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering, design and easement acquisition phases have been funded. Construction funding is proposed for 2007 in the AMATS TIP.

F = 9000

.0

0.0

Eagle River

**HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY**

Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary Engineering and design phases have been funded. Easement acquisition funding is proposed for 2007 with construction funding to follow in 2009. All funding is through the AMATS program.

F = 1500

.0

0.0

Bayshore/Klatt  
Huffman/O'Malley  
Old  
Seward/Oceanview

*For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.*

**2007**

**Municipality of Anchorage**  
**2007 Capital Improvement Budget**

Department	2007 Project Cost \$000'S	Category
State of Alaska		Non-NHS Roadways
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost      Debt Service      Community Council

**z Non-NHS Roadways TOTAL**

F= 11585

.0

0.0

*For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.*

**2007**

**Municipality of Anchorage**  
**2007 Capital Improvement Budget**

Department	2007 Project Cost \$000'S	Category		
State of Alaska		Highway Safety Improvement Program		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
<b>5TH AVE @ C ST INTERSECTION SAFETY (HSIP)</b> This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 108	.0	0.0	Downtown
<b>DEARMOUN RD @ HILLSIDE DR INTERSECTION (HSIP) IMPROVEMENTS</b> This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 177	.0	0.0	Hillside East Mid-Hillside Rabbit Creek
<b>DEBARR RD CHANNELIZATION IMPROVEMENTS (HSIP) BONIFACE PKWY TO BEAVER PL</b> This project will fund priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 414	.0	0.0	Northeast Russian Jack Park
<b>DIMOND BLVD @ JEWEL LAKE RD SAFETY (HSIP) INTERSECTION IMPROVEMENTS</b> This project will fund priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 107	.0	0.0	Sand Lake
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		<b>2007</b>		

**Municipality of Anchorage**  
**2007 Capital Improvement Budget**

Department	2007 Project Cost \$000'S	Category		
State of Alaska		Highway Safety Improvement Program		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
<b>HSIP GROUP 4B: ANCHORAGE AREA HSIP CORRIDOR PROJECT</b>				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 520	.0	0.0	Areawide
<b>INGRA ST CHANNELIZATION - 3RD TO 4TH (HSIP)</b>				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 264	.0	0.0	Downtown Fairview
<b>INT'L AIRPORT RD AT OLD SEWARD HWY (HSIP) CHANNELIZATION</b>				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 400	.0	0.0	Midtown Taku/Campbell
<b>JEWEL LAKE RD @ RASPBERRY RD (HSIP) EAST-WEST DUAL TURN LANES PROJECT</b>				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 147	.0	0.0	Sand Lake
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		<b>2007</b>		



**Municipality of Anchorage**  
**2007 Capital Improvement Budget**

Department	2007 Project Cost \$000'S	Category		
State of Alaska		Highway Safety Improvement Program		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
<b>MINNESOTA DR AT 33RD AVE INTERSECTION (HSIP) IMPROVEMENTS</b>				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 148	.0	0.0	Spenard
<b>SEWARD HWY @ 36TH AVE INTERSECTION (HSIP) IMPROVEMENTS</b>				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 319	.0	0.0	Midtown Rogers Park Tudor Area
<b>SON OF DOWNTOWN CURB BULBS (HSIP)</b>				
This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 545	.0	0.0	Downtown
<b>z Highway Safety Improvement Program TOTAL</b>				
	F= 3149	.0	0.0	

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	<b>2007</b>
--	-------------

**Municipality of Anchorage**  
**2007 Capital Improvement Budget**

Department	2007 Project Cost \$000'S	Category		
State of Alaska		Non-NHS Transportation Enhancements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

**MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (REGAL MOUNTAIN TO BARTLETT DR)**

This funding will construct additional pedestrian amenities and minimal landscaping for the remainder of the corridor. Design efforts have been funded and construction funding is proposed in 2007 through 2011 in multiple phases. All funding is proposed in the AMATS TIP.

F= 450 .0 0.0 Northeast

**z Non-NHS Transportation Enhancements TOTAL**

F= 450 .0 0.0

*For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.*

**2007**

**Municipality of Anchorage**  
**2007 Capital Improvement Budget**

Department	2007 Project Cost \$000'S	Category		
State of Alaska		National Highway System		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
<b>GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCARREY ST</b> This project will reconstruct this freeway route. Improvements are expected to include the addition of a through lane in each direction. Environmental and design phases have been funded. Easement acquisition funding is proposed for 2007 with utility and construction funding to follow in 2008 and 2009. All funding is proposed in the AMATS TIP.	F= 9354	.0	0.0	Airport Heights Fairview Mountain View Russian Jack Park
<b>MULDOON ROAD REPAVING - GLENN HWY TO 36TH AVE</b> This project will provide pavement rehab on a major arterial route. Design and construction funding is proposed for 2007 in the AMATS TIP.	F= 7000	.0	0.0	Northeast Scenic Foothills
<b>SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE</b> Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design funding is proposed for 2007. Easement acquisition funding is proposed for 2008 and 2009. Construction and utility funding is not currently programmed but is estimated at \$107 million. All funding is proposed in the AMATS TIP and DOT STIP.	F= 3857	.0	0.0	Abbott Loop Bayshore/Klatt Campbell Park Fairview Huffman/O'Malley Rogers Park Spenard Taku/Campbell Tudor Area
<b>z National Highway System TOTAL</b>	F= 20211	.0	0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		<b>2007</b>		

**Municipality of Anchorage**  
**2007 Capital Improvement Budget**

Department	2007 Project Cost \$000'S	Category		
State of Alaska				
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

**zz State of Alaska TOTAL**

F= 35395

.0

0.0

*For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.*

**2007**

**Municipality of Anchorage**  
**2007 - 2012 Capital Improvement Program**

<b>Department</b> State of Alaska	<b>Category</b> Non-NHS Roadways					
<b>Project Title and Description</b>	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

**ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD**

F= 700

F= 1200

Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, and pedestrian facilities. Preliminary engineering and design efforts have been funded. Final design funding is proposed for 2008 and easement acquisition funding is proposed for 2010. Utility and construction phases are estimated at \$11.6 million, but no funding for these phases are currently programmed in the AMATS TIP.

**DOWLING ROAD RECONSTRUCTION (WEST) MINNESOTA DR TO OLD SEWARD HWY**

F= 1085

F= 1115

F= 6400

This project would reconstruct Dowling Rd west of the Old Seward Hwy. Dowling will also be extended through to Minnesota Dr. Three to five lanes are anticipated. Preliminary Engineering and Environmental phases have been funded. Design funding is proposed for 2007 and 2008. Easement acquisition funding is proposed for 2011. A state grant of \$20 million was provided in 2006. Funding required to complete the project is estimated at \$70 million, but is not currently programmed in the AMATS TIP.

**EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD**

F= 9000

Upgrade collector to suburban standards. Improvements are expected to include paved driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering, design and easement acquisition phases have been funded. Construction funding is proposed for 2007 in the AMATS TIP.

		<b>2007-2012</b>
--	--	------------------

**Municipality of Anchorage**  
**2007 - 2012 Capital Improvement Program**

<b>Department</b> State of Alaska	<b>Category</b> Non-NHS Roadways					
<b>Project Title and Description</b>	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

**EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6**

F= 4500 F= 6900

**FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY**

D= 53  
F= 472

D= 650  
F= 5850

This project will reconstruct a minor arterial street and may include a change to a 3-lane street section. Preliminary engineering and design funding has been provided. Easement acquisition funding is proposed for 2008 with construction funding to follow in 2011. All funding is programmed in the AMATS TIP.

**HUFFMAN RD RECONSTRUCTION - OLD SEWARD HWY TO LAKE OTIS PKWY**

F= 1500

F= 5500

Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary Engineering and design phases have been funded. Easement acquisition funding is proposed for 2007 with construction funding to follow in 2009. All funding is through the AMATS program.

**OLD GLENN HWY RECONSTRUCTION - FIRE LAKE TO PETERS CREEK**

F= 5900

F= 14600

Upgrade collector street to suburban standards. Improvements are expected to include pavement, road base work, and street lighting. Preliminary engineering, design, easement, and utility phases have been funded. Construction funding is proposed for 2008 and 2010. All funding is proposed in the AMATS TIP.

		<b>2007-2012</b>
--	--	------------------

**Municipality of Anchorage**  
**2007 - 2012 Capital Improvement Program**

Department	Category					
State of Alaska	Non-NHS Roadways					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
<b>OLD SEWARD HWY RECONSTRUCTION - O'MALLEY RD TO BRANDON ST</b>		F= 10267	F= 4233			
Reconstruct major arterial street to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering, design, and utility design and easement acquisition phases have been funded. Construction funding is proposed for 2008 and 2009 through the AMATS TIP.						
<b>O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR</b>				F= 1800		
<b>VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE</b>				F= 7676		
<b>z Non-NHS Roadways TOTAL</b>	F= 11585	D= 53 F= 18454	F= 23709	F= 22700	D= 650 F= 12250	

		<b>2007-2012</b>
--	--	------------------

**Municipality of Anchorage**  
**2007 - 2012 Capital Improvement Program**

<b>Department</b> State of Alaska	<b>Category</b> Highway Safety Improvement Program					
<b>Project Title and Description</b>	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

**5TH AVE @ C ST INTERSECTION SAFETY (HSIP)**

F= 108

This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

**DEARMOUN RD @ HILLSIDE DR INTERSECTION (HSIP) IMPROVEMENTS**

F= 177

This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

**DEBARR RD CHANNELIZATION IMPROVEMENTS (HSIP) BONIFACE PKWY TO BEAVER PL**

F= 414

This project will fund priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

**DIMOND BLVD @ JEWEL LAKE RD SAFETY (HSIP) INTERSECTION IMPROVEMENTS**

F= 107

This project will fund priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

		<b>2007-2012</b>
--	--	------------------



**Municipality of Anchorage**  
**2007 - 2012 Capital Improvement Program**

<b>Department</b> State of Alaska	<b>Category</b> Highway Safety Improvement Program					
<b>Project Title and Description</b>	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

**HSIP GROUP 4B: ANCHORAGE AREA HSIP CORRIDOR PROJECT**

F= 520

This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

**INGRA ST CHANNELIZATION - 3RD TO 4TH (HSIP)**

F= 264

This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

**INT'L AIRPORT RD AT OLD SEWARD HWY (HSIP) CHANNELIZATION**

F= 400

This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

**JEWEL LAKE RD @ RASPBERRY RD (HSIP) EAST-WEST DUAL TURN LANES PROJECT**

F= 147

This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.

		<b>2007-2012</b>
--	--	------------------

**Municipality of Anchorage**  
**2007 - 2012 Capital Improvement Program**

Department	Category					
State of Alaska	Highway Safety Improvement Program					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
<b>MINNESOTA DR AT 33RD AVE INTERSECTION (HSIP) IMPROVEMENTS</b> This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 148					
<b>SEWARD HWY @ 36TH AVE INTERSECTION (HSIP) IMPROVEMENTS</b> This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 319					
<b>SON OF DOWNTOWN CURB BULBS (HSIP)</b> This project will construct priority safety improvements identified in the Highway SafetyImprovement Program (HSIP). Design has been funded and construction funding is proposed for 2007 in the AMATS TIP.	F= 545					
<b>z Highway Safety Improvement Program TOTAL</b>	F= 3149					

		<b>2007-2012</b>
--	--	------------------

**Municipality of Anchorage**  
**2007 - 2012 Capital Improvement Program**

Department	Category					
State of Alaska	Non-NHS Transportation Enhancements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
<b>GLENN HWY TRAIL REHABILITATION - MULDOON RD TO NORTH BIRCHWOOD LP</b> Project to resurface existing trail, formalize a parking facility near the weigh station and construct a memorial pull-out. Construction funding is proposed for 2008 through 2010 in the AMATS TIP.		F= 100	F= 1300	F= 1387		
<b>MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (REGAL MOUNTAIN TO BARTLETT DR)</b> This funding will construct additional pedestrian amenities and minimal landscaping for the remainder of the corridor. Design efforts have been funded and construction funding is proposed in 2007 through 2011 in multiple phases. All funding is proposed in the AMATS TIP.	F= 450	F= 1275	F= 1000	F= 1500	F= 600	
<b>z Non-NHS Transportation Enhancements TOTAL</b>	F= 450	F= 1375	F= 2300	F= 2887	F= 600	

		<b>2007-2012</b>
--	--	------------------

**Municipality of Anchorage**  
**2007 - 2012 Capital Improvement Program**

<b>Department</b> State of Alaska	<b>Category</b> National Highway System					
<b>Project Title and Description</b>	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

**GLENN HWY RECONSTRUCTION - GAMBELL ST TO MCCARREY ST**

This project will reconstruct this freeway route. Improvements are expected to include the addition of a through lane in each direction. Environmental and design phases have been funded. Easement acquisition funding is proposed for 2007 with utility and construction funding to follow in 2008 and 2009. All funding is proposed in the AMATS TIP.

F= 9354      F= 3216      F= 7500

**GLENN HWY TO SEWARD HWY CONNECTION RECONNASIANCE STUDY**

This project is the number 1 transportation priority within Anchorage for both the state DOT and the Municipality. Preliminary study funding has been provided. Additional study funding is proposed for 2008 and 2009 through the AMATS TIP and the DOT STIP.

F= 3184      F= 14000

**MULDOON ROAD REPAVING - GLENN HWY TO 36TH AVE**

This project will provide pavement rehab on a major arterial route. Design and construction funding is proposed for 2007 in the AMATS TIP.

F= 7000

**SEWARD HWY EXPANSION - RABBIT CREEK RD TO 36TH AVE**

Improve Freeway as recommended in design process. Preliminary engineering and preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Design funding is proposed for 2007. Easement acquisition funding is proposed for 2008 and 2009. Construction and utility funding is not currently programmed but is estimated at \$107 million. All funding is proposed in the AMATS TIP and DOT STIP.

F= 3857      F= 15005      F= 39200

		<b>2007-2012</b>
--	--	------------------

**Municipality of Anchorage**  
**2007 - 2012 Capital Improvement Program**

<b>Department</b> State of Alaska	<b>Category</b> National Highway System					
<b>Project Title and Description</b>	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

**SEWARD HWY REHAB - POTTER VALLEY RD TO RABBIT CREEK RD**

F= 1500

Rehabilitate the Seward Highway from Potter Valley Rd to Rabbit Creek Rd. Evaluate the need for passing lanes. Design funding is proposed for 2008. Utility and construction phase funding is estimated at \$20.1 million, but is not currently programmed. All funding is programmed in the AMATS TIP and the DOT STIP.

**z National Highway System TOTAL**

F= 20211

F= 22905

F= 60700

		<b>2007-2012</b>
--	--	------------------

**Municipality of Anchorage**  
**2007 - 2012 Capital Improvement Program**

Department	Category					
State of Alaska						
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
zz State of Alaska TOTAL	F= 35395	D= 53 F= 42734	F= 86709	F= 25587	D= 650 F= 12850	

		<b>2007-2012</b>
--	--	------------------